

## Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2015/16

| DATE   | SUBJECT   | O&S Focus   | REPORT FROM   |
|--|---|---|---|
| Thursday, 11 <sup>th</sup><br>February 2016<br>10.00 | Medium Term Financial Strategy<br>(Verbal)<br><br>Revenue Budget Monitoring (Month 8 )<br><br>Quarter 3 Workforce Information<br><br>Forward Work Programme | Assurance and comment<br><br>Monitoring<br><br>Monitoring<br><br>Approval and development | Chief<br>Executive/Gary<br>Ferguson<br><br>Sara Dulson<br><br>Andrew Adams<br><br>Robert Robins |
| Thursday, 17 <sup>th</sup><br>March 2016<br>10.00    | Revenue Budget Monitoring (Month 9 )<br><br>Q3 Improvement Plan Monitoring<br><br>Forward Work Programme  | Assurance and comment<br><br>Monitoring<br><br>Approval and development                   | Sara Dulson<br><br>Robert Robins<br><br>Robert Robins   |
| Thursday, 14 <sup>th</sup><br>April 2016<br>10.00    | Revenue Budget Monitoring (Month 10 )<br><br>Forward Work Programme   | Monitoring<br><br>Approval and development  | Sara Dulson<br><br>Robert Robins  |
| Items to be<br>scheduled                             | Health and Well-being update<br><br>Customer services and Call-handling update<br><br>Emergency planning response work                                      | Information   | Helen Stappleton  |